

Department of Planning and Budget

2023 Fiscal Impact Statement

1. Bill Number: HB1983

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Kory

3. Committee: Education

4. Title: Department of Education; work group; best practices for positive behavioral supports for students.

5. Summary: Requires the Department of Education to establish a work group composed of certain enumerated and other stakeholders to consider best practices for positive behavioral supports for students and trauma-informed school security practices, including examining the feasibility and appropriateness of hiring of school safety coaches who can monitor the school environment for safety and build positive relationships with students and implementing policies and strategies for increasing the number of other appropriately trained school personnel. The bill requires the work group to complete its work and submits its findings and any recommendations to the Governor, the General Assembly, and the Board of Education no later than November 1, 2023.

6. Budget Amendment Necessary: Yes, Item 135.

7. Fiscal Impact Estimates: Preliminary, see Item 8.

8. Fiscal Implications: The Department of Education (DOE) estimates that it will cost approximately \$10,000 to convene the work group. DOE does not currently have appropriation to support this and would require additional state support.

9. Specific Agency or Political Subdivisions Affected: Department of Education

10. Technical Amendment Necessary: No

11. Other Comments: None