

Department of Planning and Budget

2023 Fiscal Impact Statement

1. Bill Number: HB1524

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Coyner

3. Committee: House Committee on Public Safety

4. Title: Establish Virginia Opioid Use Reduction & Jail-Based Substance Use Disorder Treatment & Transition Fund

5. Summary: The proposed bill establishes the Virginia Opioid Use Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund (“Fund”) to be administered by the Department of Criminal Justice Services (“DCJS”) for the purpose of funding and supporting the planning and implementation of locally administered jail-based addiction recovery and substance use disorder treatment and transition programs in local and regional jails. The bill requires DCJS to adopt guidelines, in consultation with the Virginia Sheriffs' Association and the Virginia Association of Regional Jails. No grant funds can be used by the grantee to supplant funding for an existing program.

6. Budget Amendment Necessary: Indeterminate

7. Fiscal Impact Estimates: Preliminary (see Item 8 below)

8. Fiscal Implications: According to the DCJS, if moneys is appropriated and credited in the Fund, the agency will need one FTE to administer the Fund. The position would develop a grant program including grant solicitation, manage the grant process, provide technical assistance to individual grantees and deliver training.

The cost for one FTE is \$120,700 (\$85,000 salary plus benefits/overhead)

9. Specific Agency or Political Subdivisions Affected: Department of Criminal Justice Services, Sheriffs, Local and Regional Jails

10. Technical Amendment Necessary: No

11. Other Comments: None