

## **Department of Planning and Budget**

### **2023 Fiscal Impact Statement**

**1. Bill Number:** HB1412ER

**House of Origin**    ☐ Introduced       ☐ Substitute       ☐ Engrossed

**Second House**       ☐ In Committee    ☐ Substitute       ☒ Enrolled

**2. Patron:**       Marshall

**3. Committee:** Passed Both Houses

**4. Title:**        Maximum number of judges in each judicial district.

**5. Summary:** The bill increases from two to three the maximum number of authorized general district court judges in the Twenty-second Judicial District. This bill is a recommendation of the Committee on District Courts.

**6. Budget Amendment Necessary:** Yes, Item 45

**7. Fiscal Impact Estimates:** Final (see Item 8 below)

**8. Fiscal Implications:** According to the Office of the Executive Secretary of the Supreme Court (OES), the first year cost for a new district court judgeship is \$290,149. The estimated annual cost for every subsequent year is \$286,849.

**9. Specific Agency or Political Subdivisions Affected:** Courts

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None