

Department of Planning and Budget

2023 Fiscal Impact Statement

1. Bill Number: HB1412

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Marshall

3. Committee: Committee Referral Pending

4. Title: Maximum number of judges in each judicial district.

5. Summary: The proposed bill increases from two to three the maximum number of authorized general district court judges in the Twenty-second Judicial District. This bill is a recommendation of the Committee on District Courts.

6. Budget Amendment Necessary: Yes, Item 45

7. Fiscal Impact Estimates: Preliminary (see Item 8 below)

8. Fiscal Implications: According to the Office of the Executive Secretary of the Supreme Court (OES), the first year cost for a new district court judgeship is \$290,149. The estimated annual cost for every subsequent year is \$286,849.

9. Specific Agency or Political Subdivisions Affected: Courts

10. Technical Amendment Necessary: No

11. Other Comments: None