

Department of Planning and Budget 2022 Fiscal Impact Statement

1. **Bill Number:** HB1232

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. **Patron:** Roxann L. Robinson

3. **Committee:** Rules

4. **Title:** Behavioral Health Commission; membership.

5. **Summary:** Adds two nonlegislative citizen members who have received or are receiving services from the Commonwealth's behavioral health system, one nonlegislative citizen member who is a local law-enforcement officer serving a jurisdiction located in the Commonwealth, one nonlegislative citizen member who is a behavioral health services provider providing services in the Commonwealth, and one nonlegislative citizen member who is a certified peer recovery specialist or registered peer recovery specialist to the membership of the Behavioral Health Commission.

6. **Budget Amendment Necessary:** Yes, Item 33

7. **Fiscal Impact Estimates:**

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$7,520	0	General Fund
2024	\$7,520	0	General Fund
2025	\$7,520	0	General Fund
2026	\$7,520	0	General Fund
2027	\$7,520	0	General Fund
2028	\$7,520	0	General Fund
2029	\$7,520	0	General Fund

8. **Fiscal Implications:** The Division of Legislative Services indicates adding five nonlegislative citizen members will be approximately \$7,520 per year, paid by the Behavioral Health Commission. This provides compensation and travel expenses for the five nonlegislative citizen members attending four meetings per year, the average number of meetings a commission of this nature usually involves.

9. **Specific Agency or Political Subdivisions Affected:** Behavioral Health Commission

10. **Technical Amendment Necessary:** No.

11. **Other Comments:**

Date: 1/25/2022