

# VIRGINIA ACTS OF ASSEMBLY -- 2023 RECONVENED SESSION

## CHAPTER 769

*An Act to amend and reenact Enactment 1 and Items 267, 269, and 341 of Chapter 2 of the Acts of Assembly of 2022, Special Session I, which appropriates the public revenues for two years ending, respectively, on June 30, 2023, and June 30, 2024, and to amend Chapter 2 of the Acts of Assembly of 2022, Special Session I, which appropriates the public revenues for two years ending, respectively, on June 30, 2023, and June 30, 2024, by adding items numbered 138.10, 486.10, C-36.50, and C-79.50, relating to general appropriation act.*

[H 1400]

Approved April 12, 2023

### Be it enacted by the General Assembly of Virginia:

**1. That Enactment 1 and Items 267, 269, and 341 of Chapter 2 of the Acts of Assembly of 2022, Special Session I are amended and reenacted and that Chapter 2 of the Acts of Assembly of 2022, Special Session I is amended and reenacted by adding items numbered 138.10, 486.10, C-36.50, and C-79.50, as follows:**

**1. §1.** The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

§ 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to § 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

§ 3. The appropriations made in this act from the general fund are based upon the following:

	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Unreserved Beginning	\$4,733,050,478	\$0	\$4,733,050,478
Balance	\$10,684,532,497	-	\$10,684,532,497
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
	(\$3,078,628,035)	\$405,452,425	(\$2,673,175,610)
Official Revenue Estimates	\$24,871,345,500	\$27,263,014,900	\$52,134,360,400
	\$24,871,135,500	\$27,286,414,900	\$52,157,550,400
Transfer	\$714,716,804	\$733,205,420	\$1,447,922,224
Total General Fund	\$31,759,359,147	\$27,995,720,320	\$59,755,079,467
Resources			
Available for	\$33,191,756,766	\$28,425,072,745	\$61,616,829,511
Appropriation			

The appropriations made in this act from nongeneral fund revenues are based upon the following:

	<b>First Year</b>	<b>Second Year</b>	<b>Total</b>
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$45,429,302,663	\$45,043,705,919	\$90,473,008,582
Lottery Proceeds Fund	\$784,671,715	\$764,671,715	\$1,549,343,430
Internal Service Fund	\$2,404,388,342	\$2,413,968,065	\$4,818,356,407
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund	\$57,158,899,598	\$48,222,345,699	\$105,381,245,297
Revenues Available for			
Appropriation			
TOTAL PROJECTED	\$88,918,258,745	\$76,218,066,019	\$165,136,324,764
REVENUES	\$90,350,656,364	\$76,647,418,444	\$166,998,074,808

§ 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

§ 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

§ 6. When used in this act the term:

A. "Current biennium" means the period from the first day of July two thousand twenty-two, through the thirtieth day of June two thousand twenty-four, inclusive.

B. "Previous biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand twenty-two, inclusive.

C. "Next biennium" means the period from the first day of July two thousand twenty-four, through the thirtieth day of June two thousand twenty-six, inclusive.

D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code.

E. "Nonstate agency" means an organization or entity as defined in § 2.2-1505 C, Code of Virginia.

F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.

G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.

H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.

I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation Act if required to carry out the purpose for which the appropriation is made.

J. "Item Details" indicates that, except as provided in § 6 H above, the numbers shown under the columns labeled Item Details are for information reference only.

K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the instructions for preparation of the Executive Budget.

§ 7. The total appropriations from all sources in this act have been allocated as follows:

**BIENNIUM 2022 - 24**

	<b>General Fund</b>	<b>Nongeneral Fund</b>	<b>Total</b>
OPERATING EXPENSES	\$57,589,938,865	\$101,887,858,668	\$159,477,797,533
LEGISLATIVE DEPARTMENT	\$58,519,699,502	\$101,892,431,498	\$160,412,131,000
JUDICIAL DEPARTMENT	\$235,368,778	\$10,164,648	\$245,533,426
EXECUTIVE DEPARTMENT	\$1,164,608,959	\$75,913,598	\$1,240,522,557
INDEPENDENT AGENCIES	\$56,156,398,852	\$99,483,361,090	\$155,639,759,942
STATE GRANTS TO NONSTATE AGENCIES	\$57,086,159,489	\$99,487,933,920	\$156,574,093,409
CAPITAL OUTLAY EXPENSES	\$33,562,276	\$2,318,419,332	\$2,351,981,608
TOTAL	\$0	\$0	\$0
	\$2,149,179,488	\$1,134,983,221	\$3,284,162,709
	\$2,249,179,488		\$3,384,162,709
	\$59,739,118,353	\$103,022,841,889	\$162,761,960,242
	\$60,768,878,990	\$103,027,414,719	\$163,796,293,709

§ 8. This chapter shall be known and may be cited as the "2022 2023 Appropriation Act."

	First Year FY2023	Item Details(\$) Second Year FY2024	First Year FY2023	Appropriations(\$) Second Year FY2024
267. Revenue Stabilization Fund (73500)			\$1,127,733,028	\$0\$405,952,425
Payments to the Revenue Stabilization Fund (73501)	\$1,127,733,028	\$0\$405,952,425		
Fund Sources:				
General	\$1,127,733,028	\$0\$405,952,425		

Authority: Title 2.2, Chapter 18, Article 4, Code of Virginia.

A. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year. The auditor shall, at the same time, provide his report on the 15 percent limitation and the amount that could be paid into the fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia.

B. Out of this appropriation, \$1,127,733,028 the first year from the general fund attributable to actual

tax collections for fiscal year 2021 shall be paid by the State Comptroller on or before June 30, 2023, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This amount is based on the certification of the Auditor of Public Accounts of actual tax revenues for fiscal year 2021. This appropriation meets the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.

C. 1. Notwithstanding the provisions of subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, through June 30, 2024, the combined amount in the Revenue Stabilization Fund and the Revenue Reserve Fund shall not exceed 20 percent of the Commonwealth's average annual tax revenues derived from taxes on income and retail sales as certified by the Auditor of Public Accounts for the three fiscal years immediately preceding.

2. The Secretary of Finance shall prepare a report to include recommendations for consideration of any adjustments to, or a removal of, the existing cap on the combined balance of the Revenue Stabilization Fund and the Revenue Reserve Fund, pursuant to subsection E of § 2.2-1829 and subsection F of § 2.2-1831.3, Code of Virginia, which shall be delivered to the Governor and the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by September 1, 2022.

*D.1. Out of this appropriation, \$405,952,425 the second year from the general fund attributable to actual tax collections for fiscal year 2022 shall be paid by the State Comptroller on or before June 30, 2024, into the Revenue Stabilization Fund pursuant to §2.2-1829, Code of Virginia.*

2. Notwithstanding the provisions of §2.2-1831.3 and §2.2-1831.4, Code of Virginia, the State Comptroller shall transfer \$498,700,000 from the Revenue Reserve Fund to the Revenue Stabilization Fund on or before June 30, 2024. This amount was provided in Chapter 1, 2022 Acts of Assembly, Special Session I, as an advanced reservation for the mandatory deposit to the Revenue Stabilization Fund required in fiscal year 2024.

3. The combined total of the actions authorized in this paragraph, \$904,652,425, is based on the certification of the Auditor of Public Accounts of actual tax revenues for fiscal year 2022. These actions meet the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.

		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
269.	Personnel Management Services (70400)			\$31,359,934	\$31,359,934
	<i>Administration of Retirement and Insurance Programs (70415)</i>	\$250,000,000	\$0		
	Employee Flexible Benefits Services (70420)	\$31,359,934	\$31,359,934		
	Fund Sources:				
	General	\$250,000,000	\$0		
	Trust and Agency	\$31,359,934	\$31,359,934		

Authority: Title 2.2, Chapter 8, Code of Virginia.

Pursuant to the amounts contingently appropriated in Item 485, paragraph L of this act, on or before June 30, 2023, the State Comptroller shall deposit \$250,000,000 from the general fund into the Virginia Retirement System trust fund. The Virginia Retirement System shall allocate these funds in the following manner in an effort to address the unfunded liabilities associated with each plan:

1. An amount estimated at \$73,052,105 to the state employee plan.
2. An amount estimated at \$147,457,029 to the public school teacher plan.
3. An amount estimated at \$3,652,605 to the State Police Officers' Retirement System.
4. An amount estimated at \$6,628,802 to the Virginia Law Officers' Retirement System.
5. An amount estimated at \$2,083,338 to the Judicial Retirement System.
6. An amount estimated at \$2,840,915 to the health insurance credit plan for state employees.
7. An amount estimated at \$4,004,338 to the health insurance credit plan for public school teachers.
8. An amount estimated at \$10,146,126 to the group life insurance plan.
9. An amount estimated at \$91,992 to the health insurance credit plan for Constitutional Officers and their employees.
10. An amount estimated at \$40,585 to the health insurance credit plan for local social services employees.
11. An amount estimated at \$2,165 to health insurance credit plan for the Registrars and their employees.

**Item Details(\$)**

**Appropriations(\$)**

	First Year FY 2023	Second Year FY 2024	First Year FY 2023	Second Year FY 2024
341. Financial Assistance for Self-Sufficiency Programs and Services (45200)			\$154,487,484	\$155,158,373
Temporary Assistance for Needy Families (TANF) Cash Assistance (45201)	\$85,759,181	\$86,357,163	\$163,668,940	\$161,265,129
Temporary Assistance for Needy Families (TANF) Employment Services (45212)	\$17,045,689	\$17,045,689		
Supplemental Nutrition Assistance Program Employment and Training (SNAPET) Services (45213)	\$2,205,341	\$2,205,341		
Temporary Assistance for Needy Families (TANF) Child Care Subsidies (45214)	\$38,707,424	\$38,707,424		
At-Risk Child Care Subsidies (45215)	\$2,864,671	\$2,864,671		
Unemployed Parents Cash Assistance (45216)	\$7,905,178	\$7,978,085		
	\$17,086,634	\$14,084,841		
Fund Sources:				
General	\$82,548,802	\$82,621,709		
	\$91,730,258	\$88,728,465		
Federal Trust	\$71,938,682	\$72,536,664		

Authority: Title 2.2, Chapter 54; Title 63.2, Chapters 1 through 7, Code of Virginia; Title VI, Subtitle B, P.L. 97 -35, as amended; P.L. 103 -252, as amended; P.L. 104 -193, as amended, Federal Code.

A. It is hereby acknowledged that as of June 30, 2021 there existed with the federal government an unexpended balance of \$130,397,626 in federal Temporary Assistance for Needy Families (TANF) block grant funds which are available to the Commonwealth of Virginia to reimburse expenditures incurred in accordance with the adopted State Plan for the TANF program. Based on projected spending levels and appropriations in this act, the Commonwealth's accumulated balance for authorized federal TANF block grant funds is estimated at \$79,652,390 on June 30, 2022; \$49,119,392 on June 30, 2023; and \$17,988,412 on June 30, 2024.

B. No less than 30 days prior to submitting any amendment to the federal government related to the State Plan for the Temporary Assistance for Needy Families program, the Commissioner of the Department of Social Services shall provide the Chairmen of the House Appropriations and Senate Finance an Appropriations Committees as well as the Director, Department of Planning and Budget written documentation detailing the proposed policy changes. This documentation shall include an estimate of the fiscal impact of the proposed changes and information summarizing public comment that was received on the proposed changes.

C. Notwithstanding any other provision of state law, the Department of Social Services shall maintain a separate state program, as that term is defined by federal regulations governing the Temporary Assistance for Needy Families (TANF) program, 45 C.F.R. § 260.30, for the purpose of providing welfare cash assistance payments to able-bodied two-parent families. The separate state program shall be funded by state funds and operated outside of the TANF program. Able-bodied two-parent families shall not be eligible for TANF cash assistance as defined at 45 C.F.R. § 260.31 (a)(1), but shall receive benefits under the separate state program provided for in this paragraph. Although various conditions and eligibility requirements may be different under the separate state program, the basic benefit payment for which two-parent families are eligible under the separate state program shall not be less than what they would have received under TANF. The Department of Social

Services shall establish regulations to govern this separate state program.

D. As a condition of this appropriation, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the Temporary Assistance for Needy Families (TANF) program and in the separate state program for able-bodied two-parent families.

E. The Department of Social Services, in collaboration with local departments of social services, shall maintain minimum performance standards for all local departments of social services participating in the Virginia Initiative for Education and Work (VIEW) program. The department shall allocate VIEW funds to local departments of social services based on these performance standards and VIEW caseloads. The allocation formula shall be developed and revised in cooperation with the local social services departments and the Department of Planning and Budget.

F. A participant whose Temporary Assistance for Needy Families (TANF) financial assistance is terminated due to the receipt of 24 months of assistance as specified in § 63.2-612, Code of Virginia, or due to the closure of the TANF case prior to the completion of 24 months of TANF assistance, excluding cases closed with a sanction for noncompliance with the Virginia Initiative for Education and Work program, shall be eligible to receive employment and training assistance for up to 12 months after termination, if needed, in addition to other transitional services provided pursuant to § 63.2-611, Code of Virginia.

G. The Department of Social Services, in conjunction with the Department of Correctional Education, shall identify and apply for federal, private and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections, including but not limited to the following grant programs: Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special Improvement Projects, § 1115 Social Security Demonstration Grants, and any new grant programs authorized under the federal Temporary Assistance for Needy Families (TANF) block grant program.

H. Out of this appropriation, \$2,647,305 the first year and \$2,647,305 the second year from the general fund shall be provided to support state child care programs.

I. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the first year and \$4,800,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to provide to each TANF recipient with two or more children in the assistance unit a monthly TANF supplement equal to the amount the Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed through to such recipient. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF supplement described in this paragraph shall be disregarded. In the event there are sufficient federal TANF funds to provide all other assistance required by the TANF State Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of this appropriation to provide the TANF supplement described in this paragraph.

J. The Board of Social Services shall combine Groups I and II for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group II rates for the new group.

K. The Department of Social Services shall develop a plan to increase the standards of assistance by 10 percent annually until they equal 50 percent of the federal poverty level.

L.1. The Department of Social Services (DSS) and the Department of Education (DOE) shall ensure that the Temporary Assistance for Needy Families (TANF) Virginia Initiative for Employment and Work (VIEW) mandated child care forecast is funded through a combination of general fund, TANF, and Child Care Development Fund (CCDF) grant dollars. The amount of needed CCDF dollars identified in the Memorandum of Agreement (MOA) between the agencies shall be transferred from DOE to DSS within the first thirty days of the fiscal year. DSS shall notify DOE of the required amount of the next fiscal year transfer upon the enrollment of the budget. This amount shall reflect the need identified in the official forecast as well as changes resulting from actions in the final budget.

2. The MOA shall reflect the full cost of the VIEW mandated child care program. From this amount, \$38,707,424 the first year and \$38,707,424 the second year is appropriated at DSS and the balance shall be transferred from DOE from the CCDF grant to support the VIEW mandated child care program as specified in L.1.

M. Out of this appropriation, \$2,120,420 the first year and \$2,120,420 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the Department of Social Services to implement a program so that TANF-eligible individuals may save funds in an individual development account established for the purposes of home purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds shall be deposited to the individual development accounts at a match rate determined by the department.

N. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits and income eligibility threshold by five percent effective July 1, 2022.

1. Notwithstanding the provisions of Item 486 of this act, the funding provided pursuant to paragraph A.2.1.1) of Item 486 shall be reallocated in the following manner:

2. \$28,057,684 in the first year to the Department of Medical Assistance Services (602) to procure a one-time vendor to assist in the redetermination of Medicaid enrollees over the twelve months following the end of the federal continuous Medicaid coverage requirement.

3. \$10,000,000 in the first year to the Department of Social Services (765) to cover the one-time cost of supporting local departments of social services staff with efforts to perform benefit program redeterminations and appeals work in the twelve months following the end of the federal continuous Medicaid coverage requirement.

4. All funds allocated in paragraphs 2 and 3 shall only be used to support one-time eligibility redetermination efforts necessary to meet federal post public health emergency (unwinding) requirements. Prior to the transfer of any funds, impacted agencies shall provide the Department of Planning and Budget and Task Force on Eligibility Redetermination with an accounting of all agency unwinding activities and how any transferred funds will supplement those efforts.

#### C-36.50 Education

After the Governor has certified that the U.S. Department of Energy has approved a project to establish a high performance data facility associated with the Thomas Jefferson National Accelerator Facility (Jefferson Lab), the Director, Department of Planning and Budget, shall approve a short-term, interest-free, state-supported treasury loan in the amount of \$43,305,379 to the Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC., to construct the infrastructure and a building in support of said high performance data facility. The Secretary of Finance shall issue guidelines on regular reporting required for the use of these funds if the contingency is met.

		Item Details(\$)		Appropriations(\$)	
		First Year FY2023	Second Year FY2024	First Year FY2023	Second Year FY2024
C-79.50	2022 Capital Supplement Pool (18646) Fund Sources: General	\$100,000,000	\$0	\$100,000,000	\$0

A. Included in this Item is \$100,000,000 the first year from the general fund that is designated for project supplements to address shortfalls for projects and central capital construction pools.

1. In fulfillment of the requirement in paragraph L, Item 485 of this act, there is included \$100,000,000 from the general fund in the first year.

2. Funding provided in this Item and remaining from Item C-69.60 of Chapter 1, 2022 Acts of Assembly, Special Session I, may be transferred and used for the purposes described in paragraph B. of this Item, pursuant to the approval process and requirements in paragraph C. of this Item.

B.1. Notwithstanding § 2.2-1519 E.1., Code of Virginia., funding may be used to address shortfalls for capital projects that (i) were previously authorized for construction in a central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) have received a funding report from the Department of General Services prior to April 1, 2022.

2. Funding may be used for projects, within the limits of the 105 percent cost threshold set forth in § 2.2-1519 E.1., Code of Virginia, that (i) were authorized for construction in a central construction pool subject to the process delineated in § 2.2-1515 et. seq., Code of Virginia; (ii) have satisfied the requirements of § 2.2-1519 C. and E.2., Code of Virginia; and (iii) had not received a funding report as of April 1, 2022.

3. Funding may be used to address shortfalls for projects that have been authorized in an Appropriation Act or other authorizing legislation for construction that were not budgeted in a central construction pool, provided that the agency is unable to use additional value engineering or reduce the size or scope of the project to remain within available appropriation while meeting the original programmatic intent of the appropriation.

4. Funding may be used to address shortfalls in central capital construction pools that have insufficient funding remaining to meet the outstanding needs of projects authorized within a given pool.

C.1. A transfer authorized by this Item may only be effectuated if (i) the Director of the Department of Planning and Budget provides notice of the amount and purpose of any such proposed transfer to the Six-Year Capital Outlay Plan Advisory Committee; and (ii) no member of the committee or their designee objects, in writing or via email, to the transfer within 14 days of receiving such notice. If an objection is received, the committee may discuss such proposed transfer at its next meeting and vote as to whether to recommend such transfer.

2. Specific project allocations for transfer from this Item shall be based upon recommendations from the Department of General Services.

3. Supplemental amounts determined in accordance with paragraph B.1., B.2., and B.3. of this Item shall be adjusted to match the proportion of a project's total cost supported by general fund as set forth in the funding report, Appropriation Act, or other authorizing legislation.

4. After receiving funds pursuant to paragraphs B.1. or B.3. of this Item, projects shall comply with the provisions of paragraph K. of § 2.0 of this act.

*Direct Aid to Public Education*

		<i>Item Details(\$)</i>		<i>Appropriations(\$)</i>	
		<i>First Year FY2023</i>	<i>Second Year FY2024</i>	<i>First Year FY2023</i>	<i>Second Year FY2024</i>
138.10	State Education Programs (17700)			\$132,813,671	\$130,279,159
	Distribution of State Education Assistance (17701) Fund Sources:				
	General	\$132,703,671	\$125,816,329		
	Special	\$110,000	\$125,000		
	Trust and Agency	\$0	\$4,337,830		

*A. The appropriations within this agency shall be adjusted as follows:*

	<i>First Year FY2023</i>	<i>Second Year FY2024</i>
<i>General Fund Appropriations</i>		
Update Average Daily Membership projections based on Fall Membership	\$28,389,627	\$42,826,514
Update costs of Categorical programs	\$1,233,501	\$1,241,783
Update costs of Incentive programs	(\$16,271,483)	(\$6,450,403)
Update Fall Membership data in Direct Aid program formulas	\$97,384	\$214,336
Update Lottery proceeds for public education	\$9,499,460	(\$4,337,838)
Update program participation for Remedial Summer School	\$9,139,785	\$9,139,785
Update sales tax distribution for school age population	\$0	(\$93,912)
Update sales tax revenue for public education	\$90,474,422	\$77,507,889
Update Supplemental Education accounts	(\$335,000)	\$0
Update the cost of Lottery-funded programs	(\$104,903)	\$0
Update the state cost for English as a Second Language	\$2,147,022	\$4,647,991
Update Academic Year Governor's School per pupil amounts	\$1,104,051	\$1,120,184
Use Lottery fund balances to support existing appropriation	(\$9,499,465)	\$0
<i>General Fund Total:</i>	<i>\$115,874,401</i>	<i>\$125,816,329</i>
<i>Nongeneral Fund Appropriations</i>	<i>First Year FY2023</i>	<i>Second Year FY2024</i>
Increase nongeneral fund appropriation for Summer Residential Governor's World Language Academies	\$110,000	\$125,000
Update Lottery proceeds for public education	(\$9,499,462)	\$4,337,830

Use Lottery fund	\$9,499,462	\$0
balances to support		
existing appropriation		
Nongeneral Fund	\$110,000	\$4,462,830
Total:		

*B. Out of this appropriation, \$16,829,270 the first year from the general fund is provided to ensure that the sum of basic aid and sales tax payments a school division receives in fiscal year 2023 is at least the sum of basic aid and sales tax payments that was communicated to school divisions in Superintendents Memo #133-22.*

**2. That this act is effective on its passage as provided in § 1-214 of the Code of Virginia.**