## Department of Planning and Budget 2022 Fiscal Impact Statement

1.	Bill Number:	HB1197ER			
	House of Origin	Introduced	Substitute		Engrossed
	Second House	In Committee	Substitute	$\square$	Enrolled

- 2. Patron: Hope
- 3. Committee: Passed both houses.
- 4. Title: Secretariat agency responsibilities; Department of Juvenile Justice.
- **5. Summary:** Directs the office of the Secretary of Public Safety and Homeland Security (SPSHS) and the office of the Secretary of Health and Human Resources (SHHR) to convene a stakeholder work group to determine the feasibility of transferring responsibility for the Department of Juvenile Justice from the SPSHS to the SHHR. The bill provides that the work group be composed of interested parties, including representatives from civil liberty organizations, organizations engaged in the daily work of youth justice and violence prevention, formerly incarcerated persons and their families, and mental health experts. The work group is required to submit a report on its findings by November 1, 2022 to the Chairs of the House Committee for Courts of Justice, the House Committee on Public Safety the Senate Committee on the Judiciary, and the Senate Committee on Rehabilitation and Social Services.
- 6. Budget Amendment Necessary: No.
- 7. Fiscal Impact Estimates: Final. See Item 8 below.
- **8. Fiscal Implications:** There is no anticipated fiscal impact on the Department of Juvenile Justice as a result of the provisions of this proposed bill. It is anticipated that any expenses for the Secretary of Public Safety and Homeland Security and the Secretary of Health and Human Resources would be minimal and could be absorbed with current resources.
- **9.** Specific Agency or Political Subdivisions Affected: Department of Juvenile Justice, Secretary of Public Safety and Homeland Security, and the Secretary of Health and Human Resources.

## 10. Technical Amendment Necessary: No.

11. Other Comments: None.