

Commission on Local Government

Estimate of Local Fiscal Impact

2021 General Assembly Session

Bill: SB1185

Special Session:

Patron: Dunnavant

Date: 1/21/2021

In accordance with the provisions of §30-19.03 of the Code of Virginia, the staff of the Commission on Local Government offers the following analysis of the above-referenced legislation:

Bill Summary:

Auxiliary grants; assisted living facilities. Directs the Commissioner for Aging and Rehabilitative Services to adopt regulations that allow an assisted living facility in which 30 percent or more of the residents are auxiliary grant recipients to receive 200 percent of the auxiliary grant rate.

Executive Summary:

Localities have evaluated a negative fiscal impact ranging from \$0.00 - \$136,600.00. A majority of localities responded with no cost, noting that the bill would have possible ancillary financial benefit, and they would offer additional support services for those who apply. Of those localities that responded with a cost, it was noted that the estimated cost is based on the 20% local match on their historical spending on auxiliary grant programs for Assisted Living Facility clients.

Local Analysis:

Locality: City of Manassas

Estimated Fiscal Impact: \$0.00

There would be no fiscal impact to the City of Manassas.

Locality: City of Norfolk

Estimated Fiscal Impact: \$0.00

No fiscal impact to the City of Norfolk, but would offer additional support services for those that apply.

Locality: City of Roanoke

Estimated Fiscal Impact: \$136,600.00

Historically spending on auxiliary grant programs has been around \$683,000 per year with local portion being \$136,600. If the payments are doubled 200% then anticipated payments will be \$1.366 million. The locality match rate is 20% therefore the local impact is \$273,200. The incremental increase is therefore \$136,600.

Locality: City of Winchester

Estimated Fiscal Impact: \$20,000.00

Estimated 20% City match for ALF clients.

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**Locality:** Town of Marion.

**Estimated Fiscal Impact:** \$0.00

There is possible ancillary financial benefit but no direct benefit or cost to the town

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Professional and Other Organization

Analysis:

Organization: Northern Neck PDC

No local fiscal impact anticipated.

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