

Department of Planning and Budget

2021 Fiscal Impact Statement

1. **Bill Number:** HB2230

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Bell

3. **Committee:** Health, Welfare, and Institutions

4. **Title:** Supported decision-making agreements; report.

5. **Summary:** Directs the Department of Behavioral Health and Developmental Services (the Department) to develop and implement a program to educate individuals with intellectual and developmental disabilities, their families, and others regarding the availability of supported decision-making agreements, the process by which an individual with an intellectual or developmental disability may enter into a supported decision-making agreement with a supporter, and the rights and responsibilities of principals and supporters who are parties to a supported decision-making agreement, which shall include specific training opportunities, development of model supported decision-making agreements, and development of information about and protocols for preventing, identifying, and addressing abuse and exploitation of individuals with intellectual and developmental disabilities who enter into supported decision-making agreements. The bill directs the Department to collect data regarding the utilization of supported decision-making agreements in the Commonwealth and report such information, together with recommendations to enhance the utilization of supported decision-making agreements, annually to the Governor and the General Assembly by November 1.

6. **Budget Amendment Necessary:** Yes, Item 320.

7. **Fiscal Impact Estimates:**

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2021			
2022	\$300,000	1.0	GF
2023	\$150,000	1.0	GF
2024	\$150,000	1.0	GF
2025	\$150,000	1.0	GF
2026	\$150,000	1.0	GF
2027	\$150,000	1.0	GF

8. **Fiscal Implications:** This legislation will increase the administrative requirements of the Department of Behavioral Health and Developmental Services (DBHDS). It is estimated that

in order to develop and administer the program and provide ongoing training and outreach opportunities, DBHDS will need one full-time equivalent position at an estimated cost of \$120,000 per year. Additionally, the agency will need \$150,000 (one-time) to make updates to its waiver management system in order to capture the data required by this legislation, and \$30,000 for the costs of educational materials to be distributed to the individuals and families of those individuals with intellectual or developmental disabilities who may desire information on supported-decision making agreements and a public outreach campaign.

9. Specific Agency or Political Subdivisions Affected: Department of Behavioral Health and Developmental Services.

10. Technical Amendment Necessary: No.

11. Other Comments: None.