

Department of Planning and Budget
2020 Special Session I - Fiscal Impact Statement

1. Bill Number: SB5052

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Reeves

3. Committee: Senate Committee on the Judiciary

4. Title: Body-worn camera systems

5. Summary: The proposed bill creates a special non-reverting fund to be known as the Body-Worn Camera System Fund (“Fund”) to assist local law-enforcement agencies with the costs of purchasing, operating, and maintaining body-worn camera systems.

6. Budget Amendment Necessary: Yes, Item 406

7. Fiscal Impact Estimates: Preliminary (see Item #8)

8. Fiscal Implications: According to the Department of Criminal Justice Services (DCJS), the bill requires the agency to administer the newly created Fund and adopt guidelines to make funds available to local law-enforcement agencies for the purpose of assisting them with the costs of purchasing, operating, and maintaining body-worn camera systems.

If the Fund receives an appropriation, DCJS reports the agency will need one additional program coordinator/grant monitor position to accomplish the requirements of the bill. Based on similar positions within the agency, DCJS estimates the cost for this position would be \$113,790 (\$65,000 salary plus benefits and fringe).

9. Specific Agency or Political Subdivisions Affected: Department of Criminal Justice Services and local law-enforcement

10. Technical Amendment Necessary: No

11. Other Comments: None