

Department of Planning and Budget 2020 Special Session I Fiscal Impact Statement

1. **Bill Number:** SB5003

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Richard H. Stuart

3. **Committee:** Rules

4. **Title:** Civil Rights and Policing, Commission on; established, report, sunset provision.

5. **Summary:** Establishes the Commission on Civil Rights and Policing for the purpose of reviewing civil justice, civil liberties, and policing in the Commonwealth and making policy recommendations to the General Assembly. The bill sunsets on July 1, 2023.

6. **Budget Amendment Necessary:** Yes, see below.

7. **Fiscal Impact Estimates:**

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2021	\$19,644	0	GF
2022	\$39,288	0	GF
2023	\$39,288	0	GF

8. **Fiscal Implications:** The fiscal impact of this bill primarily involves costs associated with compensation of members and travel expenses. The Senate of Virginia anticipates their portion of member compensation and travel expenses for four legislative members to be \$9,240, while the House of Delegates anticipates their portion of costs for four legislative members is \$9,744. If the new commission is provided appropriation, the approximate cost to the Senate of Virginia is \$4,800, and \$4,800 to the House of Delegates. This is based on an assumed four meetings per year, which is typical for a commission of this nature.

The Division of Legislative Services (DLS) anticipates their portion of costs based on four meetings per year for eight legislative and fourteen nonlegislative members is \$29,688. This includes expenses for legislative members and compensation and expenses for nonlegislative members. DLS indicates it can absorb staffing costs with current resources.

9. **Specific Agency or Political Subdivisions Affected:** Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:**