

## Department of Planning and Budget

### 2020 Fiscal Impact Statement

1. **Bill Number:** SB888

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** McClellan

3. **Committee:** Rules

4. **Title:** Commission on School Construction and Modernization established; report.

5. **Summary:** The bill establishes the Commission on School Construction and Modernization for the purpose of providing guidance and resources to local school divisions related to school construction and modernization and making funding recommendations to the General Assembly and the Governor. The bill has a sunset date of July 1, 2026, with a provision that if the Commission does not receive funding in the appropriation act after its first year, it will sunset on July 1 of the following year.

6. **Budget Amendment Necessary:** Yes.

7. **Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2021	\$34,340		General
2022	\$34,340		General
2023	\$34,340		General
2024	\$34,340		General
2025	\$34,340		General
2026	\$34,340		General

8. **Fiscal Implications:** The Senate of Virginia estimates an annual impact of \$7,380 to pay the interim meeting compensation plus reasonable and necessary expenses for the 3 Senate members. The House of Delegates estimates an annual impact of \$6,000 to pay the interim meeting compensation for the 5 House members. The Division of Legislative Services estimates the Commission would incur an annual cost of \$20,960 to cover staffing and administrative expenses, as well as associated compensation as presented by the bill.

9. **Specific Agency or Political Subdivisions Affected:** The Commission on School Construction and Modernization; The Division of Legislative Services; The House of Delegates; The Senate of Virginia.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.