

## Department of Planning and Budget 2020 Fiscal Impact Statement

**1. Bill Number:** SB1080

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Morrissey

**3. Committee:** Education and Health

**4. Title:** Superintendent of Public Instruction; Urban Teacher Fund and Program; established.

**5. Summary:** Establishes the Urban Teacher Fund and Program, to be administered by the Superintendent of Public Instruction, for the purpose of providing student loan repayment grants to persons employed in urban school divisions with teacher shortages who remain employed by the urban school division for a period of at least five years.

**6. Budget Amendment Necessary:** Yes, Item 137.

**8. Fiscal Implications:** The additional state cost for the Urban Teacher Program cannot be determined, as any cost is dependent on the amount of funding appropriated by the General Assembly for such grants.

The Department of Education estimates an annual state cost of \$18,000 to support an employee to develop program guidelines and procedures and to administer the program. This estimate includes \$15,000 for wages and \$3,000 for technology and other support costs.

**9. Specific Agency or Political Subdivisions Affected:** Department of Education

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None