

## Department of Planning and Budget 2020 Fiscal Impact Statement

1. **Bill Number:** HB907H1

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Hayes

3. **Committee:** Health, Welfare and Institutions

4. **Title:** Department of Health; sickle cell anemia; treatment.

5. **Summary:** Provides that the Commissioner of Health shall establish a voluntary program for the screening of adults and children with sickle cell anemia or other related diseases or inborn errors of metabolism. Provides that the Board shall adopt regulations to implement an adult and pediatric comprehensive sickle cell clinic network.

6. **Budget Amendment Necessary:** No. Funding is included in the Governor's introduced budget.

7. **Fiscal Impact Estimates:** Final.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2021	\$305,000	General
2022	\$305,000	General
2023	\$305,000	General
2024	\$305,000	General
2025	\$305,000	General
2026	\$305,000	General

8. **Fiscal Implications:** The bill amends exiting language to include the screening of adults and children with sickle cell anemia. The Governor's introduced budget includes \$305,000 annually to establish a comprehensive adult program for sickle cell disease. This figure would match the funding that VDH currently receives for the pediatric network. Any increase in workload on the board to promulgate regulations can be absorbed within existing resources.

9. **Specific Agency or Political Subdivisions Affected:** Department of Health.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** None.