Department of Planning and Budget
2020 Fiscal Impact Statement

1. **Bill Number:** HB852

House of Origin	☐	Introduced	☐	Substitute	☐	Engrossed
Second House	☐	In Committee	☐	Substitute	☒	Enrolled

2. **Patron:**   Ayala

3. **Committee:** Passed both houses

4. **Title:**   Virginia Information Technologies Agency; required information security training program for state employees

5. **Summary:** Requires the Chief Information Officer of the Virginia Information Technologies Agency (the CIO) to develop and annually update a curriculum and materials for training all state employees in information security awareness and in proper procedures for detecting, assessing, reporting, and addressing information security threats by November 30, 2020. The bill requires every state agency, beginning January 1, 2021, to provide annual information security training for each of its employees using the curriculum and materials developed by the CIO.

6. **Budget Amendment Necessary**: Yes

7. **Fiscal Impact Estimates:**

   7a. Expenditure Impact:

Fiscal Year	Dollars	Positions	Fund
2020	0	0	n/a
2021	$75,000	0	ISF
2022	$75,000	0	ISF
2023	$75,000	0	ISF
2024	$75,000	0	ISF
2025	$75,000	0	ISF
2026	$75,000	0	ISF

8. **Fiscal Implications:** The fiscal impact of this bill is estimated to be $75,000.   This is the estimated cost for providing training material on information security awareness to all state employees, including those in the legislative and judicial branches. This funding would support a contractor to update training modules, manage content updates and fund the additional information technology costs for the Department of Human Resource Management to host the content. The house provided a budget amendment for the estimated costs of this bill under item 91 in HB30.

9. **Specific Agency or Political Subdivisions Affected:** Virginia Information Technologies Agency, all state public bodies.

10. Technical Amendment Necessary: No

11. Other Comments: None