

Department of Planning and Budget 2020 Fiscal Impact Statement

1. Bill Number: HB540

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Carr

3. Committee: Privileges and Elections

4. Title: Elections administration; Department of Elections; position of Director of Operations.

5. Summary: Directs the Department of Elections to employ a Director of Operations, who will be responsible for managing the day-to-day operations at the Department and ensuring (i) fulfillment of the Department's mission and responsibilities; (ii) compliance with state and federal election laws and regulations; and (iii) compliance with the Department's business, administrative, and financial policies.

6. Budget Amendment Necessary: Yes; Item 86 of HB/SB30.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	-	-	
2021	\$197,759	1	GF
2022	\$197,759	1	GF
2023	\$197,759	1	GF
2024	\$197,759	1	GF
2025	\$197,759	1	GF
2026	\$197,759	1	GF

8. Fiscal Implications: The bill directs the Department of Elections to employ a Director of Operations and is estimated to cost \$197,759. This is estimate assumes a salary of \$130,000, \$55,354 for fringe benefits based on the fringe benefit rates funded in HB/SB30, and \$12,405 for other associated nonpersonal services costs, such as office space, ongoing training, and supplies.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Elections

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/27/2020