

Department of Planning and Budget

2020 Fiscal Impact Statement

1. **Bill Number:** HB287

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Gooditis

3. **Committee:** Health, Welfare, and Institutions

4. **Title:** Department of Social Services; central registry; retention of records.

5. **Summary:** Extends from one year to three years the period of time for which the Department of Social Services must retain records of unfounded investigations of child abuse or neglect before purging.

6. **Budget Amendment Necessary:** No.

7. **Fiscal Impact Estimates:**

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2020	-	-
2021	\$4,730	General fund
	\$11,470	Nongeneral fund
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

8. **Fiscal Implications:** The Department of Social Services will require system updates to its child welfare information system as a result of this bill. Those updates are one-time and will cost approximately \$16,200, which the agency can absorb within its current appropriation.

9. **Specific Agency or Political Subdivisions Affected:** Department of Social Services, local departments of social services

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** No.