

## Department of Planning and Budget

### 2020 Fiscal Impact Statement

**1. Bill Number:** HB1424

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Krizek

**3. Committee:** General Laws

**4. Title:** Virginia Revolutionary 250 Commission; report.

**5. Summary:** The substitute bill establishes the Virginia Revolutionary 250 Commission to plan, develop, and perform programs and activities to commemorate the 250th anniversary of the American Revolution, the Revolutionary War, and the independence of the United States. The bill has an expiration date of July 1, 2027.

**6. Budget Amendment Necessary:** See items 8 and 11.

**7. Fiscal Impact Estimates:** Indeterminate.

**8. Fiscal Implications:** The Senate of Virginia will incur an impact of \$1,200 the first year, and \$2,400 the second year and out-years to pay the interim meeting compensation for the two Senate members of the Commission. The House of Delegates will incur an impact of \$1,200 the first year, and \$2,400 the second year and beyond to pay the interim meeting compensation for the two House members. The Secretary of Education estimates the agency would incur a cost of approximately \$5,000 the first year and \$10,000 the second year to cover the travel costs and per diems of the 16 nonlegislative citizen members. Gunston Hall indicates that it can absorb within its existing budget for any costs associated with the creation and leading of an advisory council. The Jamestown-Yorktown Foundation believes it can absorb within its existing budget early-stage costs associated with the creation and initial planning meetings.

**9. Specific Agency or Political Subdivisions Affected:** The Virginia Revolutionary 250 Commission; The House of Delegates; The Senate of Virginia; The Secretary of Education; the Jamestown-Yorktown Foundation; Gunston Hall.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** The potential cost in the out-years to commemorate the 250th anniversary of the American Revolution is indeterminate and dependent on the amount of funding provided by the General Assembly, as well as the depth and scope of the work plan developed in the first year per the second enactment clause. For reference purposes, the Jamestown-Yorktown Foundation notes that the costs to cover staffing and operating expenses for the 2019 Commemoration was \$447,536 the first year, and \$4,309,228 the second year.