## Department of Planning and Budget 2020 Fiscal Impact Statement

1.	Bill Number:	HB1328		
	House of Origin	Introduced	Substitute	Engrossed
	Second House	In Committee	Substitute	Enrolled
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- **2. Patron:** Watts
- 3. Committee: Pending
- **4.** Title: Exchange of offender medical and mental health information and records.
- **5. Summary:** Provides that any health care provider who has provided services within the last year to a person committed to a local or regional correctional facility shall, in accordance with requirements for disclosures to a correctional institution or a law enforcement official authorized by the federal Health Insurance Portability and Accountability Act, disclose to the local or regional correctional facility where the person is committed any information and records necessary to ensure continuity of care of the person committed..

## 6. Budget Amendment Necessary: Yes, item 320.

7. Fiscal Impact Estimates: Preliminary, see item 8.

## 7a. Expenditure Impact:

<b>Fiscal Year</b>	Dollars	Positions	Fund
2021	\$209,000	1.0	General (01000)
2022	\$65,000	1.0	General (01000)
2023	\$65,000	1.0	General (01000)
2024	\$65,000	1.0	General (01000)
2025	\$65,000	1.0	General (01000)
2026	\$65,000	1.0	General (01000)

- 8. Fiscal Implications: While the final cost for sharing such information is unknown, DBHDS estimates that creating a system to compare health data will cost approximately \$144,000 on a one-time basis, with an ongoing cost of \$65,000 for one additional FTE responsible for providing information to the 40 Community Services Boards related to the individuals indicated in this legislation. The impact to the State Compensation Board cannot be determined at this time.
- **9.** Specific Agency or Political Subdivisions Affected: Local and regional jails, Department of Behavioral Health and Development Services, Compensation Board

## 10. Technical Amendment Necessary: No.

11. Other Comments: None.