

## Department of Planning and Budget

### 2020 Fiscal Impact Statement

**1. Bill Number:** HB1137-ER

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Lopez

**3. Committee:** Passed Both Houses

**4. Title:** Temporary Assistance for Needy Families and Virginia Initiative for Education and Work.

**5. Summary:** Requires the Department of Social Services to (i) keep records of the number of Virginia Initiative for Education and Work participants that receive an exception to the time limitations on Temporary Assistance for Needy Families due to hardship and the specific circumstances relied upon to grant such exceptions and (ii) annually publish non-identifying statistics regarding such information.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2020	-	-
2021	\$45,000-\$50,000	Nongeneral fund
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

**8. Fiscal Implications:** The Department of Social Services' Virginia Case Management System (VaCMS) will need to be modified to capture the information and generate reports with this data. The one-time cost for system modifications is estimated at \$45,000 to \$50,000 in Temporary Assistance for Needy Families (TANF) funding and can be absorbed within the agency's current appropriation.

**9. Specific Agency or Political Subdivisions Affected:** Department of Social Services, local departments of social services

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.