

Department of Planning and Budget

2020 Fiscal Impact Statement

1. Bill Number: HB1056

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Adams, D.M.

3. Committee: Rules

4. Title: Commission on Wellness and Opportunity; established.

5. Summary: The bill creates the 21-member Commission on Wellness and Opportunity in the legislative branch to study and make recommendations relating to establishing the mission and vision of what health and wellness means for Virginia by examining various dimensions of health and wellness, including but not limited to physical, intellectual, emotional, spiritual, environmental, and social wellness, and utilizing the comprehensive theoretical framework of "the social determinants of health"; identifying and defining measurable opportunities and outcomes that build community competence around well-being; and making policy recommendations for improving the quality of life for the people of the Commonwealth. The Commission shall meet at least quarterly. The bill provides that the commission will expire on July 1, 2025.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2021	\$37,600	0	General
2022	\$37,600	0	General
2023	\$37,600	0	General
2024	\$37,600	0	General
2025	\$37,600	0	General

8. Fiscal Implications: The House of Delegates, Senate of Virginia and Division of Legislative Services (DLS) all indicate they expect the staffing costs presented by the bill to be absorbed within existing appropriations, but each agency expects to incur costs related to the reimbursement to member expenses. The House would expend \$4,800 per year to cover interim meeting compensation for its four members on the Commission. The Senate would expend \$2,400 to its two members for interim meeting compensation. DLS estimates the Commission will need roughly \$30,400 to cover the interim meeting compensation of the 5 nonlegislative citizen members and the reimbursement of reasonable and necessary expenses of the 11 legislative and nonlegislative Commission members. All of these estimates are based on an average of four meetings per year.

9. Specific Agency or Political Subdivisions Affected: The Commission on Wellness and Opportunity; The House of Delegates; The Senate of Virginia; and the Division of Legislative Services.

10. Technical Amendment Necessary: No.

11. Other Comments: None.