

Department of Planning and Budget

2019 Fiscal Impact Statement

1. Bill Number: SB1633

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Jennifer B. Boysko

3. Committee: Local Government

4. Title: Comparative report of local government revenues and expenditures.

5. Summary: Comparative report of local government revenues and expenditures annual filing date set to December 15.

6. Budget Amendment Necessary: Yes.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019			
2020	\$11,000		01000
2021	\$11,000		01000
2022	\$11,000		01000
2023	\$11,000		01000
2024	\$11,000		01000
2025	\$11,000		01000

8. Fiscal Implications: The Auditor of Public Accounts (APA) indicates its costs related to the bill, as currently written, are estimated at \$11,000. The costs represent salary and payroll taxes associated with the compensatory time they anticipate their staff will incur to meet their statutory deadline of preparing and publishing the comparative report by January 31.

9. Specific Agency or Political Subdivisions Affected: Auditor of Public Accounts.

10. Technical Amendment Necessary: No.

11. Other Comments: