

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** SB1515

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Carrico

**3. Committee:** Passed Both Houses

**4. Title:** Property conveyance; authorizes DBHDS to transfer certain property.

**5. Summary:** This bill authorizes the Commonwealth to transfer a portion of property previously used as the Southwestern Virginia Mental Health Institute (SVMHI) to the Mount Rogers Community Services Board (CSB) and a portion of such property currently being leased to Smyth County to the County.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** See 8 below.

**8. Fiscal Implications:** This legislation transfers ownership of two separate portions of property formerly used by the Southwestern Virginia Mental Health Institute to the Mount Rogers Community Services Board and to Smyth County, respectively. While this legislation would convey the property without consideration, the Department of General Services has stated that the acreage included in this bill was most recently appraised at \$5.2 million. Pursuant to § 37.2-318, Code of Virginia, all net proceeds from the sale of Department of Behavioral Health and Developmental Services property is to be deposited into the Behavioral Health and Developmental Services Trust Fund and used to provide community-based services to individuals with developmental or intellectual disabilities.

The substitute bill states that heating to the Morrison Building (SVMHI) currently being leased by Smyth County is to be provided by the Commonwealth for no more than two years. DBHDS had previously expressed concern that because the system is over 70 years old and in need of replacement, the facility may be unable to provide heat to the Morrison Building past December 31, 2019, a date agreed upon by Smyth County and SVMHI as stated in the current lease. However, the substitute version of the bill appears to eliminate those concerns by striking the requirement that the Commonwealth provide heat for no less than five years.

According to both DBHDS and the Department of the Treasury, there are not currently any outstanding treasury bonds on the parts of the property that are included in this legislation. However, should a conveyance extend beyond the portions that are currently being discussed, further analysis of any bond implications would need to be completed.

**9. Specific Agency or Political Subdivisions Affected:** Department of Behavioral Health and Developmental Services, SWVMHI, Mt. Rogers CSB, Smyth County

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.