

## **Department of Planning and Budget**

### **2019 Fiscal Impact Statement**

**1. Bill Number:** SB1506

<b>House of Origin</b>	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
<b>Second House</b>	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Carrico

**3. Committee:** Education and Health

**4. Title:** Radford University; authority to establish Roanoke Division.

**5. Summary:** Authorizes the Radford University Board of Visitors (the board) to establish the Radford University-Roanoke Division (the Division) through the acquisition of Jefferson College of Health Sciences, a nonprofit private institution wholly owned and operated by Carilion Clinic. The bill authorizes the board, upon establishment of the Division, to (i) exercise the same powers with respect to the operation of the Division as are vested in the board regarding the University and (ii) offer at the Division all programs of instruction offered by Jefferson College of Health Sciences at the time of acquisition, including associate-degree programs. The bill permits Radford University to award merit-based and need-based institutional aid to students enrolled at the Division in a manner that is consistent with practices at the former Jefferson College of Health Sciences.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary, see Item 8.

**8. Fiscal Implications:** The Governor's proposed budget includes nongeneral fund spending authority to support tuition collected at the Roanoke Division, and \$1.7 million in general fund operating support to maintain tuition at a lower level than currently charged by Jefferson College. No additional fiscal impact is expected at this time.

**9. Specific Agency or Political Subdivisions Affected:** Radford University, State Council of Higher Education for Virginia, Virginia Community College System.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** Identical to HB 2181.