

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** SB1392

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Wagner

**3. Committee:** Education and Health

**4. Title:** Standards of Achievement Career and Technical Education Committee; established.

**5. Summary:** Directs the Board of Education to establish the Standards of Achievement Career and Technical Education Committee (Committee) to make recommendations to the General Assembly and the Board of Education to facilitate the development of career and technical education Standards of Achievement, including accreditation standards, assessment testing, and course content and curriculum for participating schools, with a focus on (i) rigorous standards and course content and curriculum that align workforce skills with industry-recognized standards; (ii) robust business and industry engagement and responsiveness to labor market needs; (iii) strategies to remove the stigma from career and technical education, including early exposure to career options and life skills; (iv) work-based learning and apprenticeships; (v) innovative high school models; and (vi) leveraging existing resources and programs in the Commonwealth. The Committee shall identify any necessary changes to statutory and regulatory provisions, including existing requirements regarding (a) instructional programs; (b) instructional, administrative, and, support personnel; (c) accreditation; (d) assessments; (e) graduation requirements; (f) teacher licensure; and (g) dual enrollment. The bill requires the Committee to report its findings and recommendation to the General Assembly and the Board of Education by November 1, 2019.

**6. Budget Amendment Necessary:** Yes, Item 128.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$0	0	N/A
2020	\$20,000	0	General Fund

**8. Fiscal Implications:** The Department of Education (DOE) estimates a state cost of \$20,000 in FY 2020 to support the costs of the Standards of Achievement Career and Technical Education Committee meetings, including reimbursement of member expenses, and reporting requirements. DOE also notes that this bill will result in additional administrative costs for the agency, which the agency anticipates it can absorb. However, several similar bills require DOE to staff committees and/or conduct studies, and if the aggregate number of such bills

likely to pass either house is significant, DOE will require additional resources to meet the provisions of these bills.

**9. Specific Agency or Political Subdivisions Affected:** Board of Education, Department of Education, Virginia House of Delegates, Virginia Senate, the Governor's Chief Workforce Advisor, State Council of Higher Education for Virginia, Virginia Community College System, Virginia Board of Workforce Development, Secretary of Education

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None