

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: SB1142

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Favola

3. Committee: Education and Health

4. Title: State School Health Advisory Committee.

5. Summary: Requires the Board of Education to establish the State School Health Advisory Committee, consisting of no more than 20 nonlegislative citizen members, to advise the Board, the Governor, and the General Assembly on (i) the role of employees in public elementary or secondary schools in providing health care services at such schools and (ii) the need for any training associated with delivery of health care services.

6. Budget Amendment Necessary: Yes, Item 128.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	\$0	0	N/A
2020	\$14,260	0	General Fund
2021	\$14,260	0	General Fund
2022	\$14,260	0	General Fund
2023	\$14,260	0	General Fund
2024	\$14,260	0	General Fund
2025	\$14,260	0	General Fund

8. Fiscal Implications: This bill creates an advisory committee consisting of no more than 20 nonlegislative citizen members and two ex officio members. Nonlegislative citizen members will not receive compensation for their services; however, all members must be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties. The Department of Education (DOE) is required to fund the cost of committee member expenses.

DOE estimates a state cost of approximately \$14,260 each year to support the costs of the advisory committee and reimbursement of member expenses, including, but not limited to, travel, lodging, meals, meeting space, supplies, and materials. This estimate assumes that the committee will meet four times per year; however, the bill states that the committee shall meet at such times as it deems appropriate or on the call of the chairman, which could result in additional agency expenses. It is anticipated that the Department of Education and the

Department of Health can absorb any additional costs related to staff support of this committee.

9. Specific Agency or Political Subdivisions Affected: Department of Education, Department of Health

10. Technical Amendment Necessary: No

11. Other Comments: None