

## **Department of Planning and Budget**

### **2019 Fiscal Impact Statement**

**1. Bill Number:** SB1104

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Peake

**3. Committee:** Finance

**4. Title:** Community policy and management teams; use of funds.

**5. Summary:** Provides that funds for wrap-around services as defined by the Children's Services Act policy manual and subject to specific appropriation in general appropriation act may be used in public school settings.

**6. Budget Amendment Necessary:** See Item 8.

**7. Fiscal Impact Estimates:** No fiscal impact.

**8. Fiscal Implications:** This bill would allow Children's Services Act state pool funds set aside for wrap around services to be used in public school settings. Currently, the appropriation act has \$2.2 million per year earmarked for wrap around services provided in non-school settings and localities use about \$1.5 million of that earmark each year. Allowing the funds provided in this earmark to be used in a public school likely would encourage more localities to use these funds, and more of the earmark would be expended on those services. However, because the \$2.2 million per year is already funded, while it may increase the total expenditures up to the cap, there is no need to appropriate additional funds.

**9. Specific Agency or Political Subdivisions Affected:** Children's Services Act, Department of Education, local school divisions.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** No.