

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** SB1097

|                        |                                       |                                     |   |
|------------------------|---------------------------------------|-------------------------------------|---|
| <b>House of Origin</b> | <input type="checkbox"/> Introduced   | <input type="checkbox"/> Substitute | <input checked="" type="checkbox"/> Engrossed |
| <b>Second House</b>    | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled             |

**2. Patron:** Marsden

**3. Committee:** Rules

**4. Title:** Commission on Civic Education; sunset extension.

**5. Summary:** The engrossed bill extends the sunset of the Commission on Civic Education from July 1, 2019, to July 1, 2020.

**6. Budget Amendment Necessary:** Yes, see Item 8.

**7. Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i>  |
|--------------------|----------------|------------------|--------------|
| 2020               | \$9,600        |                  | General Fund |

**8. Fiscal Implications:** Costs of the engrossed bill for the Senate of Virginia and the House of Delegates are for interim compensation to legislative members. With four meetings anticipated each year, the Senate of Virginia expects their annual cost will be approximately \$6,000, while the House of Delegates costs are approximately \$3,600. These costs will be paid out of the General Fund.

Other costs of the Commission are supported by nongeneral funds, including contributions and donations through the Commission on Civic Education Fund. The Division of Legislative Services uses the Fund to cover nonlegislative citizen members' compensation and reimbursements paid for the travel expenses of both legislative and nonlegislative members. The engrossed bill prohibits the use of general funds for these purposes, so the only source for reimbursing General Assembly members' travel expenses and legislative citizen members' compensation and travel expenses will continue to be nongeneral funds. The current cash balance in the Civic Education Fund is \$1,617.62, as of February 6, 2019.

**9. Specific Agency or Political Subdivisions Affected:** Division of Legislative Services, Senate of Virginia, House of Delegates.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.