

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB2767

| | | | |
|------------------------|---------------------------------------|-------------------------------------|---|
| House of Origin | <input type="checkbox"/> Introduced | <input type="checkbox"/> Substitute | <input checked="" type="checkbox"/> Engrossed |
| Second House | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled |

2. Patron: Bagby

3. Committee: Rules

4. Title: Virginia African American Advisory Board.

5. Summary: The engrossed bill establishes the Virginia African American Advisory Board to advise the Governor regarding the development of economic, professional, cultural, educational, and governmental links between the Commonwealth of Virginia and the African American community in Virginia. The Board shall be composed of 21 nonlegislative citizen members of whom at least 15 must be African American. In addition, Secretaries of the Commonwealth, Commerce and Trade, Education, Health and Human Resources, Public Safety, and Homeland Security, or their designees, shall serve as ex officio members.

6. Budget Amendment Necessary: Yes, see item 7a.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|--------------|
| 2020 | \$8,400 | | General Fund |
| 2021 | \$8,400 | | General Fund |
| 2022 | \$8,400 | | General Fund |
| 2023 | \$8,400 | | General Fund |
| 2024 | \$8,400 | | General Fund |
| 2025 | \$8,400 | | General Fund |

8. Fiscal Implications: The engrossed bill presents costs for the Office of the Governor in terms of reimbursement for all reasonable and necessary expenses of the members, and the Division of Selected Agency Support Services in the Office of the Governor preliminarily estimates those costs at \$8,400 per year with the assumption that the Board will meet four times per year. Additional costs are potential but are unclear at this time.

9. Specific Agency or Political Subdivisions Affected: Office of the Governor.

10. Technical Amendment Necessary: No.

11. Other Comments: None.