## Department of Planning and Budget 2019 Fiscal Impact Statement

1.	<b>Bill Number:</b>	HB2541						
	House of Origin		Introduced		Substitute	$\boxtimes$	Engrossed	
	<b>Second House</b>	$\boxtimes$	In Committee		Substitute		Enrolled	

**2. Patron:** Byron

3. Committee: General Laws and Technology

**4. Title:** Office of Telework Promotion and Broadband Assistance; Broadband Advisory Council; expiration.

- **5. Summary:** Extends the expiration of the Office of Telework Promotion and Broadband Assistance and the Broadband Advisory Council from July 1, 2019, to July 1, 2021, and alters and expands from 14 to 17 the membership of the Council. The bill makes technical amendments.
- **6. Budget Amendment Necessary**: Yes, Item 1 of HB1700/SB1100.
- 7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

Fiscal Year	Dollars	<b>Positions</b>	Fund
2019	n/a	n/a	n/a
2020	\$1,200	n/a	GF
2021	\$1,200	n/a	GF
2022	n/a	n/a	n/a
2023	n/a	n/a	n/a
2024	n/a	n/a	n/a
2025	n/a	n/a	n/a

**8. Fiscal Implications:** This bill adds an additional member of the Senate to the Broadband Advisory Council. The Clerk of the Senate is responsible for providing funding for compensation and expenses incurred by Senate members of the Broadband Advisory Council in performance of their duties. The Clerk of the Senate estimates a cost of \$1,200 to support an additional Senate member of the Council.

The bill clarifies that compensation for nonlegislative members of the Council and all other staff duties to the Council shall be provided by the Office of the Secretary of Commerce and Trade, which is current practice.

**9. Specific Agency or Political Subdivisions Affected:** Clerk of the Senate; Office of Secretary of Commerce and Trade.

- **10. Technical Amendment Necessary:** No.
- **11. Other Comments:** SB1618, as passed by the Senate, is similar to this bill.