

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB2534

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Ayala

3. Committee: Committee Referral Pending

4. Title: Virginia Information Technologies Agency; required information security training program.

5. Summary: Requires the Chief Information Officer of the Virginia Information Technologies Agency (the CIO) to develop and annually update a curriculum and materials for training all state employees in information security awareness and in proper procedures for detecting, assessing, reporting, and addressing information security threats by November 1, 2019. The bill requires every state agency, beginning January 1, 2020, to provide annual information security training for each of its employees using the curriculum and materials developed by the CIO.

6. Budget Amendment Necessary: Yes, Item 84.70

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	0	0	n/a
2020	\$75,000	0	General
2021	\$75,000	0	General
2022	\$75,000	0	General
2023	\$75,000	0	General
2024	\$75,000	0	General
2025	\$75,000	0	General

8. Fiscal Implications: The fiscal impact of this bill is estimated to be \$75,000. This is the estimated cost for providing training material on information security awareness to all state employees, including those in the legislative and judicial branches. This funding would support a contractor to update training modules, manage content updates and fund the additional information technology costs for the Department of Human Resource Management to host the content.

9. Specific Agency or Political Subdivisions Affected: Virginia Information Technologies Agency, all state public bodies.

10. Technical Amendment Necessary: No

11. Other Comments: None