

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB2406

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Adams, L.R.

3. Committee: General Laws and Technology

4. Title: Historical African American cemeteries; City of Martinsville.

5. Summary: This bill adds four cemeteries in Martinsville to the list of cemeteries for which qualified organizations may receive funds from the Department of Historic Resources (DHR) for the care of historical African American cemeteries and graves. The cemeteries are the Matthews Cemetery, which contains 8 eligible graves; People's Cemetery, which contains 178 eligible graves; and Smith Street Cemetery, which contains 9 eligible graves.

6. Budget Amendment Necessary: Yes, Item 374, HB1700/SB1100.

7. Fiscal Impact Estimates: Preliminary, see item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	N/A	N/A	N/A
2020	\$975	0	General Fund
2021	\$975	0	General Fund
2022	\$975	0	General Fund
2023	\$975	0	General Fund
2024	\$975	0	General Fund
2025	\$975	0	General Fund

8. Fiscal Implications: This bill specifically lists the Matthews Cemetery, People's Cemetery and Smith Street Cemetery, with a combined total of 195 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$975 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate. Budget language in paragraphs J.1 and 2 of Item 374 in HB1700/SB1100, as Introduced, references funding for the support of the preservation and care of historical African American graves.

House amendments to HB1700, as introduced, include \$975 in FY 2020, from the general fund, for the preservation and care of historical African American graves in Martinsville, Virginia.

9. Specific Agency or Political Subdivisions Affected: Department of Historic Resources.

10. Technical Amendment Necessary: HB1973, HB2311, HB2681 and SB1128 also add cemeteries to the list of cemeteries for which a qualified organization may receive funds from DHR.

11. Other Comments: No.