

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** HB2311

**House of Origin**    ☐ Introduced       ☐ Substitute       ☐ Engrossed  
**Second House**    ☒ In Committee    ☐ Substitute       ☐ Enrolled

**2. Patron:** Hayes

**3. Committee:** General Laws and Technology

**4. Title:** Historical African American cemeteries; City of Suffolk.

**5. Summary:** This bill adds Oak Lawn Cemetery in Suffolk, with 468 eligible graves, to the list of cemeteries for which qualified organizations may receive funds from the Department of Historic Resources (DHR) for the care of historical African American cemeteries and graves.

**6. Budget Amendment Necessary:** Yes, Item 374, HB1700/SB1100.

**7. Fiscal Impact Estimates:** Preliminary, see item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2019	N/A	N/A	N/A
2020	\$2,340	0	General Fund
2021	\$2,340	0	General Fund
2022	\$2,340	0	General Fund
2023	\$2,340	0	General Fund
2024	\$2,340	0	General Fund
2025	\$2,340	0	General Fund

**8. Fiscal Implications:** This bill specifically lists the Oak Lawn Cemetery, with a total of 468 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$2,340 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate. Budget language in paragraphs J.1 and 2 of Item 374 in HB1700/SB1100, as Introduced, references funding for the support of the preservation and care of historical African American graves.

House amendments to HB1700, as introduced, include \$2,340 in FY 2020, from the general fund, for the preservation and care of historical African American graves in Suffolk, Virginia.

**9. Specific Agency or Political Subdivisions Affected:** Department of Historic Resources.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** HB1973, HB2406, and SB1128 also add cemeteries to the list of cemeteries for which a qualified organization may receive funds from DHR.