

Department of Planning and Budget

2019 Fiscal Impact Statement

1. **Bill Number:** HB2168

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Yancey

3. **Committee:** Rules

4. **Title:** Establishment of the Commission on School Innovation, Modernization, and Competitiveness.

5. **Summary:** The engrossed bill establishes the legislative Commission on School Innovation, Modernization, and Competitiveness (the Commission), consisting of 22 members, including 12 legislative members, eight nonlegislative citizen members, and two ex officio members, to develop and oversee the implementation of a goal and strategic plan for (i) promoting and increasing public high school student participation in dual enrollment courses, industry certifications, and state licensure examinations, (ii) modernizing public elementary and secondary school buildings throughout the Commonwealth, (iii) achieving the Commonwealth's teacher compensation goal and (iv) ensuring high quality and accountability at the student and school divisions level. The Commission sunsets on July 1, 2022.

6. **Budget Amendment Necessary:** Yes, see item 8.

7. **Fiscal Impact Estimates:**

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	\$30,360		General
2021	\$30,360		General
2022	\$30,360		General

8. **Fiscal Implications:** The fiscal impact of the engrossed bill primarily involves the costs associated with compensation of members, meetings and staff support. The Senate of Virginia anticipates their portion of member compensation, meeting and staffing costs each year will be approximately \$6,000, while the House of Delegates costs are approximately \$8,400. The Division of Legislative Services anticipates their portion of the meeting, staff, and support costs each year will be approximately \$15,960. These costs are based on the 12 legislative members and eight nonlegislative citizen members attending an assumed four meetings, the average number of meetings a commission of this nature usually involves. The cost to the House and Senate may be less if an appropriation is provided to the new commission.

9. Specific Agency or Political Subdivisions affected: The Division of Legislative Services;
The House of Delegates; The Senate of Virginia.

10. Technical Amendment Necessary: No.

11. Other Comments: None.