

## Department of Planning and Budget 2019 Fiscal Impact Statement

**1. Bill Number:** HB1932

**House of Origin**    ☐ Introduced    ☒ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:**        Ware

**3. Committee:** Agriculture, Chesapeake and Natural Resources

**4. Title:**         Permit fees; mineral mining.

**5. Summary:** Increases from \$16 per acre to \$18 per disturbed acre beginning July 1, 2019, increases to \$20 per disturbed acre beginning July 1, 2020, increases to \$22 per disturbed acre beginning July 1, 2021, and increases to \$24 per disturbed acre beginning July 1, 2022, the renewal and permit fees a mining operator must pay when applying for a mining operation permit renewal or permit fee where one operator succeeds another at any uncompleted operation.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2019	\$0	n/a
2020	\$90,000	NGF
2021	\$170,000	NGF
2022	\$250,000	NGF
2023	\$330,000	NGF
2024	\$330,000	NGF
2025	\$330,000	NGF

**8. Fiscal Implications:** The Department of Mines, Minerals and Energy (DMME) administers health and safety, and surface mining reclamation regulatory programs for all non-coal mineral mining operations. It is anticipated that this bill will have an annual nongeneral fund revenue impact of \$90,000 in FY 2020, \$170,000 in FY 2021, \$250,000 in FY 2022, and \$330,000 in FY 2023 and ongoing based on approximately 40,000 disturbed acres annually. The increase in mineral mining fees will support the mineral mining program's administrative costs for the program. It is anticipated that the agency has sufficient nongeneral fund appropriation to expend the additional revenue and a budget amendment is not necessary.

**9. Specific Agency or Political Subdivisions Affected:** Department of Mines, Minerals and Energy.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.