

Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB1854

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Rasoul

3. Committee: Rules

4. Title: Education, Department of; workgroup on social and emotional learning.

5. Summary: Requires the Department of Education to convene a workgroup to make recommendations for the effective implementation of social and emotional learning in public elementary and secondary schools in the Commonwealth.

6. Budget Amendment Necessary: Yes, Item 128.

7. Fiscal Impact Estimates: Preliminary. See Item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2020	\$4,590	0	General Fund

8. Fiscal Implications: The Department of Education (DOE) anticipates the need to establish a 15-person workgroup to make recommendations for the effective implementation of social and emotional learning in public elementary and secondary schools in the Commonwealth. Assuming three half-day meetings of this workgroup, DOE calculates an additional state cost of approximately \$4,590 in FY 2020 to support travel, lodging, facilities, audio/visual, and other costs of the workgroup meetings. DOE can absorb any administrative costs to report the findings of the workgroup.

9. Specific Agency or Political Subdivisions Affected: Department of Education

10. Technical Amendment Necessary: No

11. Other Comments: None