

# Department of Planning and Budget

## 2019 Fiscal Impact Statement

**1. Bill Number:** HB1771

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Mullin

**3. Committee:** House Committee for Courts of Justice

**4. Title:** Juvenile eligibility for community-based services

**5. Summary:** The proposed bill provides that juveniles who have been screened with an evidence-based assessment protocol tool and determined to be in need of community-based services are eligible to receive services provided for through the Virginia Juvenile Community Crime Control Act (“VJCCCA”). The bill also provides that the total number of juveniles who have been screened with the evidence-based assessment tool as being in need of services are to be factored into the funding determination for community diversion services.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** Indeterminate (see Item 8)

**8. Fiscal Implications:** The Virginia Juvenile Community Crime Control Act (“VJCCCA”) provides community-based system of services for juveniles in need of treatment. The state provides \$10.3 million for VJCCCA programs. Currently, all 133 cities and counties in Virginia participate in VJCCCA. The local governing body designates who will be responsible for developing and managing the plan and in over half the localities, this responsibility has been delegated to the court service unit.

DJJ believes the proposed bill could increase the number of youth eligible to receive community-based services. However, the agency is unable to determine the number of juveniles who might be eligible to need community-based services. While DJJ expects these changes will require additional staff resources and technology system changes to effectively monitor local plans and implementation, the fiscal impact cannot be quantified at this time.

All existing VJCCCA funds are dedicated and allocated to locality’s for the fulfillment of the required programming and services outlined in the locality’s current approved plan. The Commission on Local Government has determined the proposed bill is not expected to have fiscal impact on local governments.

**9. Specific Agency or Political Subdivisions Affected:** Department of Juvenile Justice, Localities.

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None