## Department of Planning and Budget 2019 Fiscal Impact Statement

1. Bill Number: HB1637

| House of Origin | $\boxed{l n}$ | Introduced | $\square$ | Substitute | $\square$ | Engrossed |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Second House | $\square$ | In Committee | $\square$ | Substitute | $\square$ | Enrolled |

2. Patron: Knight
3. Committee: Transportation
4. Title: License plates, special; PROTECT SEA LIFE
5. Summary: This bill authorizes the issuance of revenue-sharing special license plates for supporters of the Virginia Aquarium bearing the legend PROTECT SEA LIFE.
6. Budget Amendment Necessary: No.
7. Fiscal Impact Estimates: Preliminary. See Item \#8.
8. Fiscal Implications: The Department of Motor Vehicles (DMV) will incur the upfront costs for materials to produce the new plate series. However, these costs will be recouped through the sales of prepaid applications for the special plate, required by Va. Code § 46.2-725, and the portion of the special license plate fee that is to be set aside for the Department's use.

This legislation will not result in a significant expenditure increase for the DMV. The staff hours required to implement the bill can be accomplished during the normal work schedules for DMV employees, given current workloads. The agency would be able to absorb this cost within its existing resources assuming other legislative proposals with fiscal impacts to DMV are not passed. DMV's current fiscal outlook precludes funding the cumulative burden of implementing the programming and staffing requirements of multiple pieces of legislation without improved revenue streams.
9. Specific Agency or Political Subdivisions Affected: Department of Motor Vehicles.
10. Technical Amendment Necessary: Consideration may be given to inserting, at line 21, after "Aquarium", the following: "and Marine Science Center Foundation". This is the nonprofit supporting the works of the Virginia Aquarium.

## 11. Other Comments: None.

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Cc: Secretary of Transportation

