

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: SB899-ER

House of Origin	<input type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input checked="" type="checkbox"/>	Enrolled

2. Patron: Vogel

3. Committee: Passed Both Houses

4. Title: Camp 7; disposition of parcel located in Clarke County.

5. Summary: Provides that the Commonwealth shall not convey, sell, or otherwise dispose of certain real property identified as a 65+/- contiguous acre parcel within Clarke County. The title to the parcel shall be held by the Commonwealth with the intent to enter into an agreement for the conveyance, sale, or other disposition of the parcel to Clarke County upon such terms as negotiated by the Commonwealth and representatives of Clarke County, pursuant to § 2.2-1150, Code of Virginia. The prohibition on the disposition of the parcel to anyone other than Clarke County shall expire on July 1, 2019. Any conveyance, sale, or other disposition of the parcel shall be approved by the General Assembly.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Fiscal impact is indeterminate. See Item 8.

8. Fiscal Implications: The state fiscal impact of this bill is indeterminate. The bill provides that the Commonwealth and representatives of Clarke County shall enter into negotiations for the conveyance, sale, or other disposition to Clarke County of a 65+/- acre portion of property known as the "Camp 7 parcel." Disposition of the 65+/- acre parcel to any other entity is prohibited until July 1, 2019, and approval of the General Assembly is required for any conveyance, sale, or other disposition of the 65+/- acre parcel. The fiscal impact would depend on any terms negotiated by the Commonwealth and representatives of Clarke County.

The entirety of the Camp 7 parcel is 200+/- acres and includes facilities; however, the bill pertains only to a 65+/- acre portion of the property. According to the Department of General Services, the Clarke County tax assessment value of the entire 200+/- acre property is \$2,354,100 for land and \$1,289,900 for improvements. Based on the assessed land value of the entire 200+/- acres, a proportional estimate for the 65+/- acres affected by the substitute bill would be \$765,083 ($\$2,354,100 / 200 \text{ acres} \times 65$).

Chapter 836, 2017 Acts of Assembly, § 4-5.10 requires the Commonwealth to receive the fair market value for surplus state property for economic development purposes. Such requirements are also included in HB/SB 30, as introduced.

Any proceeds from the sale of surplus property are deposited as follows pursuant to § 2.2-1156, Code of Virginia: 50 percent into the State Park Acquisition and Development Fund, and 50 percent into the general fund.

9. Specific Agency or Political Subdivisions Affected: Department of General Services, Department of Conservation and Recreation, and the General Assembly

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 3/7/2018