

## Department of Planning and Budget 2018 Fiscal Impact Statement

**1. Bill Number:** SB80

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

**2. Patron:** Favola

**3. Committee:** Rules

**4. Title:** School Health Advisory Board; established, report.

**5. Summary:** Establishes the School Health Advisory Board in the executive branch to advise the General Assembly and the Governor on pending or proposed legislation concerning the role of employees in public elementary or secondary schools in providing health care services at such schools and provide guidance on any associated training requirements.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary. See Item 8.

**8. Fiscal Implications:** This bill creates a School Health Advisory Board consisting of two legislative members, 10 nonlegislative citizen members, and two ex officio members. Nonlegislative citizen members will not receive compensation for their services; however, pursuant to Item 1 of the 2017 Appropriation Act, each General Assembly member appointed to the School Health Advisory Board will be compensated at a rate equal to \$300 for each day, or portion thereof, of attendance at a School Health Advisory Board meeting. In addition, all Board members must be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties. The Department of Education (DOE) is required to fund the cost of School Health Advisory Board member expenses.

Based on the FY 2018 rates provided in the Commonwealth Accounting Policies and Procedures Manual, DOE could incur additional costs estimated between \$17,000 - \$27,000 per year to reimburse members of the School Health Advisory Board. This estimate is based on the minimum and maximum lodging and meals and incidental expenses allowances and estimated mileage of 200 miles per day per member at the 2018 Internal Revenue Service standard mileage rate. The estimate assumes that the Advisory Board will meet four times per year; however, the bill states that the Board shall meet at such times as it deems appropriate or on call of the chairman, which could result in additional agency expenses.

Although it is anticipated that DOE can absorb this expense, several other bills would require DOE to incur increased costs for additional administrative, regulatory, programmatic, and reporting requirements. The cumulative effect of these bills, if all passed, will impact DOE's

ability to absorb such costs, and DOE may require a general fund appropriation to support the expenses required by this bill.

**9. Specific Agency or Political Subdivisions Affected:** Department of Education, Department of Health, Secretary of Education, Secretary of Health and Human Resources

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None