Department of Planning and Budget 2018 Fiscal Impact Statement

l.	Bill Number:	SB644E
	House of Origin	☐ Introduced ☐ Substitute ☐ Engrossed
	Second House	☐ In Committee ☐ Substitute ☐ Enrolled
2.	Patron:	cPike
3.	Committee: 1	nance
4.	Title:	NA sample after arrest for indecent exposure and obscene sexual display

- 5. Summary: Adds indecent exposure and obscene sexual display to the list of crimes for which a DNA sample must be taken upon arrest. Samples must also be taken for the attempted commission of these crimes. The provisions of the bill apply only to persons convicted on or after July 1, 2018. Current law requires DNA collection upon arrest for certain violent crimes, and breaking and entering, or the attempted commission of any of those crimes. The engrossed version of this bill states that it is not effective unless an appropriation effectuating the purposes of the act is included in a general appropriation act passed by the 2018 General Assembly and becomes law.
- **6. Budget Amendment Necessary**: Yes. Item 407.
- 7. Fiscal Impact Estimates: Preliminary. See Item 8.
- **8. Fiscal Implications:** The Department of Forensic Science (DFS) currently analyzes samples for indecent exposure and obscene sexual display upon conviction of these crimes. The bill adds indecent exposure and obscene sexual display to the list of crimes for which a DNA sample must be taken upon arrest for the commission or attempted commission of these crimes.

Based upon new data that DFS obtained from the Virginia State Crime Commission, it estimates that it will receive 294 additional DNA samples annually as a result of this legislation. According to DFS, it will incur costs to perform DNA analysis. Based on 294 anticipated additional samples to process, the annual increased supplies cost would be \$9,114, as the collection kits and materials cost approximately \$31 for each DNA sample submitted. DFS has indicated that the additional staff time needed to accomplish these additional analyses can be absorbed with existing staff resources, however, it does not believe it can absorb the \$9,114 related to materials and supply costs.

- 9. Specific Agency or Political Subdivisions Affected: Department of Forensic Science.
- 10. Technical Amendment Necessary: No.
- 11. Other Comments: No.