

## Department of Planning and Budget 2018 Fiscal Impact Statement

**1. Bill Number:** SB163

**House of Origin**    ☐ Introduced    ☒ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Wexton

**3. Committee:** Finance

**4. Title:** Historical African American cemeteries and graves; Loudoun County; Belmont.

**5. Summary:** This bill adds the African-American Burial Ground for the Enslaved at Belmont in Loudoun County, which cemetery contains 44 eligible graves, to the list of those cemeteries for which qualified charitable organizations may receive funds from the Department of Historic Resources for the care of historical African American cemeteries and graves.

**6. Budget Amendment Necessary:** Yes, Item 374, HB/SB30.

**7. Fiscal Impact Estimates:** Preliminary, see item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018	N/A	N/A	N/A
2019	\$220	0	General Fund
2020	\$220	0	General Fund
2021	\$220	0	General Fund
2022	\$220	0	General Fund
2023	\$220	0	General Fund
2024	\$220	0	General Fund

**8. Fiscal Implications:** This bill specifically lists the African-American Burial Ground for the Enslaved at Belmont, with a total of 44 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$220 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate. Budget language in paragraphs J.1 and 2 of Item 374 in HB/SB30, as Introduced, references funding for the support of the preservation and care of historical African American graves.

**9. Specific Agency or Political Subdivisions Affected:** Department of Historic Resources.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.