

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB764

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Jones, S.C.

3. Committee: Rules

4. Title: Establishes Consortium Comprehensive Cancer Center Advisory Board

5. Summary: The proposed legislation establishes, as an independent advisory board in state government, an 11-member Consortium Comprehensive Cancer Center Advisory Board. Of the eleven members, seven are to be nonlegislative citizen members and four ex-officio members. Non-legislative citizen members shall be appointed as follows: three nonlegislative citizen members, including one representative from Eastern Virginia Medical School, to be appointed by the Speaker of the House of Delegates; two nonlegislative citizen members, including one representative from the Virginia Tech Carilion School of Medicine and Research Institute, to be appointed by the Senate Committee on Rules; and two nonlegislative citizen members to be appointed by the Governor, subject to confirmation by the General Assembly. The President of Virginia Commonwealth University or his designee, the Vice President for Health Sciences at Virginia Commonwealth University or his designee, the President of the University of Virginia or his designee, the Executive Vice-President for Health Affairs at the University of Virginia or his designee shall serve as ex officio with voting privileges. All nonlegislative citizen members shall be citizens of the Commonwealth.

The duties of the Board are to study the requirements for designation as a consortium Comprehensive Cancer Center by the National Cancer Institute and make recommendations to Virginia Commonwealth University and the University of Virginia relating to the process for establishing a joint National Cancer Institute-designated consortium Comprehensive Cancer Center. The Board will also make recommendations relating to a joint leadership structure, research integration, and programmatic integration. The Board is required to submit an annual report to the Governor and General Assembly for publication as a report document as provided in the procedures of the Division of Legislative Automated Systems for processing of legislative documents and reports. In addition, the Chairman shall submit an annual executive summary of the interim activity and work of the Advisory Board to the Governor and General Assembly no later than the first day of each regular session of the General Assembly. The Executive Summary shall be submitted as a report document as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website.

The provisions of the bill sunset on July 1, 2021.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See Line 8.

8. Fiscal Implications: The Board will elect a chairman and vice-chairman from among the membership and meet no more than four times each year. Members shall receive compensation for the performance of their duties as provided in §2.2-2813, Code of Virginia. All members shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§2.2-2813 and 2.2-2825, Code of Virginia.

Funding for the costs of compensation and expenses for the members shall be provided jointly by each educational institution. Staff to the Advisory Board shall be provided by the House Appropriations and Senate Finance Committees and all agencies of the Commonwealth shall provide assistance upon request. It is difficult to estimate the exact costs for reimbursement to members of the Advisory Board since at this time the appointments have not been made and the number of meetings to be held is not known. It is anticipated, though that these costs can be absorbed by the higher education institutions benefiting from the work of the Advisory Board.

9. Specific Agency or Political Subdivisions Affected:

University of Virginia
Virginia Commonwealth University
Virginia Tech Carilion School of Medicine and Research Institute
Eastern Virginia Medical School
House Appropriations Committee staff
Senate Finance Committee staff

10. Technical Amendment Necessary: No.

11. Other Comments: None.

REVISED for the Committee Assignment 1-15-2018