

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB527

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron: James

3. Committee: Passed Both Houses

4. Title: Historical African American cemeteries and graves; Portsmouth.

5. Summary: This bill adds the Mt. Calvary Cemetery in the City of Portsmouth, with 266 eligible gravesites, to the list of historical African American cemeteries for which qualifying charitable organizations may receive funding for maintenance. The funding formula is \$5.00, or the average actual cost of routine maintenance, multiplied by the number of graves, monuments, and markers of African Americans who lived at any time between 1800 and 1900 and are interred in the cemetery.

6. Budget Amendment Necessary: Yes. Item 374, HB/SB30. See items 8 and 11.

7. Fiscal Impact Estimates: Final, see item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018	N/A	N/A	N/A
2019	\$1,330	0	General Fund
2020	\$1,330	0	General Fund
2021	\$1,330	0	General Fund
2022	\$1,330	0	General Fund
2023	\$1,330	0	General Fund
2024	\$1,330	0	General Fund

8. Fiscal Implications: This bill specifically lists the Mt. Calvary Cemetery, with a total of 266 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$1,330 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate.

9. Specific Agency or Political Subdivisions Affected: Department of Historic Resources.

10. Technical Amendment Necessary: No.

11. Other Comments: The House budget includes \$1,330 in each year, from the general fund, for routine maintenance of the 266 eligible graves. Additionally, the House's budget amendments include \$62,670 in each year, from the general fund, to repair and replace gravestones in the Mount Calvary Cemetery.

The companion to this bill is Senate Bill 198.