

## Department of Planning and Budget 2018 Fiscal Impact Statement

1. **Bill Number:** HB360

**House of Origin**     Introduced     Substitute     Engrossed

**Second House**     In Committee     Substitute     Enrolled

2. **Patron:**    Toscano

3. **Committee:** Agriculture, Chesapeake and Natural Resources

4. **Title:**    Historical African American cemeteries; Charlottesville; Daughters of Zion Cemetery.

5. **Summary:** This bill adds the Daughters of Zion Cemetery in Charlottesville, with 192 eligible graves, to the list of historical African American cemeteries for which qualifying charitable organizations may receive funding for maintenance. The funding formula is \$5.00, or the average actual cost of routine maintenance, multiplied by the number of graves, monuments, and markers of African Americans who lived at any time between 1800 and 1900 and are interred in the cemetery.

6. **Budget Amendment Necessary:** No, appropriation for this purpose is included under Item 374 in HB/SB30 as Introduced.

7. **Fiscal Impact Estimates:** Preliminary, see item 8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018	N/A	N/A	N/A
2019	\$960	0	General Fund
2020	\$960	0	General Fund
2021	\$960	0	General Fund
2022	\$960	0	General Fund
2023	\$960	0	General Fund
2024	\$960	0	General Fund

8. **Fiscal Implications:** This bill specifically lists the Daughters of Zion Cemetery, with a total of 192 eligible graves. Based on the number of graves and the \$5.00 minimal payment for each, the estimated fiscal impact to the general fund would be at least \$960 per year. The fiscal impact of providing funding equal to the average actual cost of routine maintenance is indeterminate. In addition to general fund support, budget language in Item 374, paragraphs J.1 and 2. identify funding for the preservation and care of historical African American graves.

9. **Specific Agency or Political Subdivisions Affected:** Department of Historic Resources.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.