

## Department of Planning and Budget 2018 Fiscal Impact Statement

1. **Bill Number:** HB332

**House of Origin**     Introduced     Substitute     Engrossed

**Second House**     In Committee     Substitute     Enrolled

2. **Patron:** Yancey

3. **Committee:** Appropriations

4. **Title:** State employee health insurance plan; coverage for proton therapy

5. **Summary:** Requires the state employee health insurance plan to include coverage for proton therapy. The measure provides that the plan shall cover a physician-prescribed hypofractionated proton therapy protocol to deliver a biological effective dose for a particular indication by paying the same aggregate amount as would be paid for the delivery of the same biological effective dose with IMRT for the same indication, provided that the eligible patient is treated as part of a clinical trial or registry.

6. **Budget Amendment Necessary:** No.

7. **Fiscal Impact Estimates:** Preliminary – see Item 8.

**Expenditure Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2018               | \$0            | 0.00             | -           |
| 2019               | \$11,000       | 0.00             | GF          |
| 2019               | \$11,000       | 0.00             | NGF         |
| 2020               | \$11,000       | 0.00             | GF          |
| 2020               | \$11,000       | 0.00             | NGF         |
| 2021               | \$11,000       | 0.00             | GF          |
| 2021               | \$11,000       | 0.00             | NGF         |
| 2022               | \$11,000       | 0.00             | GF          |
| 2022               | \$11,000       | 0.00             | NGF         |
| 2023               | \$11,000       | 0.00             | GF          |
| 2023               | \$11,000       | 0.00             | NGF         |
| 2024               | \$11,000       | 0.00             | GF          |
| 2024               | \$11,000       | 0.00             | NGF         |

8. **Fiscal Implications:** The estimated cost, provided by Anthem to the Department of Human Resource Management, assumes three percent of cancer patients would participate in the clinical trial. Based on that assumption, the estimated cost is \$0.01 per month for each member, or \$22,000 each year.

The estimated cost to the state health insurance plan is minimal; therefore, a budget amendment is not required.

**9. Specific Agency or Political Subdivisions Affected:** Department of Human Resource Management and Administration of Health Insurance.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** This bill is similar to House Bill 434 (Yancey).