

Department of Planning and Budget 2018 Fiscal Impact Statement

1. Bill Number: HB1591

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Kaye Kory

3. Committee: Rules

4. Title: General Assembly; consideration of legislation; publication of support and opposition reports.

5. Summary: Requires any House of Delegates or Senate committee of purview or subcommittee thereof to report the disposition taken on a bill, resolution, amendment in the nature of a substitute, joint resolution, or budget amendment considered by the committee or subcommittee, together with a list of all organizations that testified in support of or in opposition to such legislation before the committee or subcommittee. The bill requires that the committee's or subcommittee's report be posted on the General Assembly's website.

The bill requires the chairman of the committee or subcommittee to ask each individual who addresses the committee or subcommittee with respect to a bill, resolution, amendment in the nature of a substitute, joint resolution, or budget amendment whether the individual's statements are being made on behalf of a business, organization, trade association, other association, affiliate, or other similar entity, regardless of whether the individual is being compensated in any manner for such statements. Any individual who confirms that his statements are being made on behalf of an entity is required under the bill to report for the record the name of the same.

6. Budget Amendment Necessary: Yes, see Item 8.

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018	\$0	0	General Fund
2019	\$154,830	1	General Fund
2020	\$63,080	1	General Fund
2021	\$63,080	1	General Fund
2022	\$63,080	1	General Fund
2023	\$63,080	1	General Fund
2024	\$63,080	1	General Fund

8. Fiscal Implications: The House of Delegates anticipates the fiscal impact for this bill will be approximately \$40,000. This cost is for development time to add the supporting and

opposing reports to the current reporting system; it is a one-time cost. The Senate of Virginia anticipates the fiscal impact of this bill will be \$63,080. This cost is for four Commission Operations interns and a dedicated Information Technology staff member, and it is an ongoing cost. The estimated fiscal impact to the Division of Legislative Automated Systems (DLAS) is \$51,750. This is a one-time cost and will cover a possible data entry mechanism for money committee staff; modifications to support "being made on behalf of entity" status; publication of support and opposition (pdf) reports; track voting of committee members for Member Amendments either via voting system integration or manual data entry; outcome; testimonial registration/reporting; and testing. DLAS believes costs for data entry and maintenance to the system can be absorbed by existing resources. The Division of Legislative Services anticipates no fiscal impact from this bill.

9. Specific Agency or Political Subdivisions Affected: House of Delegates of Virginia, Senate of Virginia, Division of Legislative Automated Systems.

10. Technical Amendment Necessary: No.

11. Other Comments: None.