

Department of Planning and Budget

2018 Fiscal Impact Statement

1. Bill Number: HB1099

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Levine

3. Committee: Rules

4. Title: Commission for Historical Statues in the United States Capitol; removal of Robert E. Lee statue.

5. Summary: This bill creates the Commission for Historical Statues in the United States Capitol to provide for the removal of the Robert E. Lee statue in the National Statuary Hall Collection at the United States Capitol and to recommend to the General Assembly as a replacement a statue of a prominent Virginia citizen of historic renown or renowned for distinguished civil or military service to be commemorated in the National Statuary Hall Collection.

The Commission will consist of six members appointed as follows: one member of the House of Delegates appointed by the Speaker of the House of Delegates; one member of the Senate appointed by the Senate Committee on Rules; two nonlegislative citizen members who are Virginia or American historians appointed by the Governor; one nonlegislative citizen member appointed upon the vote of the Commission members appointed by the Speaker, the Senate Committee on Rules, and the Governor; and the Director of the Department of Historic Resources. Only the members of the General Assembly, the Governor's appointees, and the appointee of the Commission members will have voting privileges. General Assembly members and the Director of the Department of Historic Resources will serve ex officio. The Department of Historic Resources will provide staff support to the Commission.

The Commission will also be required to (i) select a sculptor for the new statue with preference given to a sculptor from Virginia, (ii) estimate the costs associated with the replacement of the Robert E. Lee statue, including costs related to construction and placement of the new statue, the removal and transfer of the Robert E. Lee statue, and any unveiling ceremony of the new statue, and (iii) recommend to the General Assembly a suitable state, local, or private nonprofit history museum in the Commonwealth for placement of the Robert E. Lee statue.

The bill requires (a) the Commission to hold at least one public hearing prior to making any recommendation to the General Assembly on a new statue and (b) the costs of the Commission's work to be borne by the Commission from such private funds collected by the Commission and general funds as are appropriated by the General Assembly.

6. Budget Amendment Necessary: Yes, under Item 1, HB/SB30.

7. Fiscal Impact Estimates: Preliminary, see item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2018	N/A	N/A	N/A
2019	\$2,400	0	GF
2020	\$2,400	0	GF
2021	\$2,400	0	GF
2022	\$2,400	0	GF
2023	\$2,400	0	GF
2024	\$2,400	0	GF

- 8. Fiscal Implications:** The anticipated expenditure impact of this bill is \$2,400. The estimated impact for the House of Delegates is \$1,200 (based on one legislative member and assumed four meetings held per year), and the estimated impact for the Senate is \$1,200 (based on one legislative member and assumed four meetings held per year).

It is anticipated that this bill will not result in a fiscal impact to the Department of Historic Resources (DHR).

- 9. Specific Agency or Political Subdivisions Affected:** The Senate of Virginia, The House of Delegates, Department of Historic Resources.

- 10. Technical Amendment Necessary:** No.

- 11. Other Comments:** None.