

Department of Planning and Budget

2017 Fiscal Impact Statement

1. **Bill Number:** SB1476

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** McClellan

3. **Committee:** Education and Health

4. **Title:** Department of Education; training for hearing officers in teacher dismissal hearings.

5. **Summary:** Requires the Department of Education to (i) develop and make available to each local school board a program of training for hearing officers who preside over teacher dismissal hearings that includes information on the statutory procedure for teacher dismissal hearings and (ii) develop, maintain, and make available to each local school board a list of hearing officers who have completed such program of training.

6. **Budget Amendment Necessary:** Yes, Item 136.

7. **Fiscal Impact Estimates:** Preliminary.

7a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Fund</i> |
|--------------------|----------------|--------------|
| 2018 | \$150,000 | General Fund |
| 2019 | \$50,000 | General Fund |
| 2020 | \$50,000 | General Fund |
| 2021 | \$50,000 | General Fund |
| 2022 | \$50,000 | General Fund |
| 2023 | \$50,000 | General Fund |

8. **Fiscal Implications:** To develop a program of training for hearing officers who preside over teacher dismissal hearings that includes information on the statutory procedure for teacher dismissal hearings, the Department of Education (DOE) estimates a one-time general fund cost of \$100,000 for consulting fees. Additionally, to develop, maintain, and make available to each local school board a list of hearing officers who have completed the program of training established by this bill, DOE would require a wage position at an estimated annual general fund cost of \$50,000.

Furthermore, this data likely will be maintained and posted to the DOE website or collected through its Single Sign-On for Web Systems (SSWS) application, which would increase the agency's Virginia Information Technologies Agency (VITA) storage costs. Any resulting impact to state costs is indeterminate at this time.

9. Specific Agency or Political Subdivisions Affected: Department of Education, local school divisions

10. Technical Amendment Necessary: No

11. Other Comments: None