

Department of Planning and Budget 2017 Fiscal Impact Statement

1. **Bill Number:** SB 1327

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Carrico

3. **Committee:** Education and Health

4. **Title:** Licensure of doctors of medical science.

5. **Summary:** Establishes criteria for license as a doctor of medical science and establishes the Advisory Board on Doctors of Medical Science.

6. **Budget Amendment Necessary:** Yes, see item 8.

7. **Fiscal Impact Estimates:**

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2017	64,875	1	Nongeneral
2018	64,875	1	Nongeneral
2019	64,875	1	Nongeneral
2020	64,875	1	Nongeneral
2021	64,875	1	Nongeneral
2022	64,875	1	Nongeneral
2023	64,875	1	Nongeneral

7b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2017	64,875	Nongeneral
2018	64,875	Nongeneral
2019	64,875	Nongeneral
2020	64,875	Nongeneral
2021	64,875	Nongeneral
2022	64,875	Nongeneral
2023	64,875	Nongeneral

8. **Fiscal Implications:** This bill would have a nongeneral fund impact on the Commonwealth. The agency would require one position in order to meet the provisions of the bill. Fees for licensing applications will be set at a level sufficient to cover the costs of the additional position. Currently the Board of Medicine does not have sufficient staff to manage this new program as the board is working at capacity. Based on the expected increase in licensing activities, an administrative licensing assistant is needed to review the increase in new

doctors of medical science applications. The cost for the additional position would be \$64,875 (\$34,720 salary plus benefits) annually.

9. Specific Agency or Political Subdivisions Affected: Department of Health Professions.

10. Technical Amendment Necessary: No.

11. Other Comments: None.